

2016

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

**City of Earlton**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	11,766	579	3.944
Special Highway		8	10,792		
<b>Totals</b>		XXXXXX	22,558	579	3.944
Notice of the vote to adopt required to be published and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			146 814
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

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Jarred, Gilmore & Phillips, PA

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Date Attested: , 2015

County Clerk

*Sammy Stout* Mayor  
*Levy D. Simms* Treasurer  
*Sharon Simms*  
*Courtney Ingels* City Clerk  
*Dina Crapson*

Governing Body

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Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>570</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>570</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ <u>0</u>	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ <u>940</u>	
5b. Personal property 2014	- <u>1,041</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>	
9. Total estimated valuation July 1, 2015	<u>146,814</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>146,814</u>	
11. Factor for increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of increase (11 times 3)	+ \$ <u>0</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>570</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>570</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>9</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>579</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
None					
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
None							
				<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
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<b>Adopted Budget General</b>	<b>Prior Year Actual for 2014</b>	<b>Current Year Estimate for 2015</b>	<b>Proposed Budget Year for 2016</b>
Unencumbered Cash Balance Jan 1	10,681	9,316	8,651
Receipts:			
Ad Valorem Tax	498	513	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	37	57	57
Motor Vehicle Tax	156	238	204
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sales Tax	1,989	1,936	1,936
Franchise Tax	100	100	100
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	17	17	17
Miscellaneous	98	221	221
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,896</b>	<b>3,083</b>	<b>2,536</b>
<b>Resources Available:</b>	<b>13,577</b>	<b>12,399</b>	<b>11,187</b>
Expenditures:			
General Administration			
Contractual Services	4,261	3,748	8,000
Commodities	0	0	3,766
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,261</b>	<b>3,748</b>	<b>11,766</b>
Unencumbered Cash Balance Dec 31	9,316	8,651	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	13,191	13,089	11,766
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,766
Tax Required			579
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			579

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,582	7,992	9,392
Receipts:			
State of Kansas Gas Tax	1,410	1,400	1,400
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,410</b>	<b>1,400</b>	<b>1,400</b>
<b>Resources Available:</b>	<b>7,992</b>	<b>9,392</b>	<b>10,792</b>
Expenditures:			
Street Repair and Maintenance	0	0	10,792
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>10,792</b>
Unencumbered Cash Balance Dec 31	7,992	9,392	0
2014/2015/2016 Budget Authority Amount:	9,745	7,523	10,792

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0



2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Earlton**  
will meet on August 11, 2015 at 7:00 PM at Earlton City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Earlton City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,261	3.881	3,748	3.865	11,766	579	3.944
Special Highway					10,792		
Totals	4,261	3.881	3,748	3.865	22,558	579	3.944
Less: Transfers	0		0		0		
Net Expenditure	4,261		3,748		22,558		
Total Tax Levied	560		570		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	144,290		147,486		146,814		

**Outstanding Indebtedness,**

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City of Earlton

City Official Title: Treasurer